

# City of Kenora - Department Budget Request

## 361 - Streetlighting

	Account	2008		2009		2010		2011	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>Expenditures</b>									
General Maintenance AP&B	3616621	700	0	700	0	700	0	0	0
General Maintenance M&S	3616623	25,500	26,388	25,000	35,691	25,000	29,506	32,000	5,706
General Maintenance ROE	3616626	500	0	500	0	500	0	500	0
General Maintenance DSL	3616628	200,000	202,307	188,000	210,453	188,000	189,026	220,000	25,190
Repairs / Maintenance / Cleaning	3617750	65,000	81,054	80,000	67,030	80,000	75,447	78,000	17,360
Amortization	3619970	0	0	0	134,804	0	0	0	0
		<b>291,700</b>	<b>309,749</b>	<b>294,200</b>	<b>447,978</b>	<b>294,200</b>	<b>293,979</b>	<b>330,500</b>	<b>48,256</b>
<b>Net Total</b>		<b>(291,700)</b>	<b>(309,749)</b>	<b>(294,200)</b>	<b>(447,978)</b>	<b>(294,200)</b>	<b>(293,979)</b>	<b>(330,500)</b>	<b>(48,256)</b>